

Master Facility Plan



**BERRIEN SPRINGS
PUBLIC SCHOOLS
BOND PROPOSAL**

2009-2018

Projects: Building Improvements, Classroom & Lab Renovations, Safety & Security, Virtual Academy, STEM Central and Other Projects

Cost: \$19.4 million

Source of Funds: 15.9 Million General Fund
3.5 Million Sinking Fund

(The Board chose to let the sinking fund expire in June 2017.)

Phase 2 - 2018-2020

Project: Sylvester Stadium Renovation

Estimated Cost: \$6.5 - \$8 million

Source of Funds: General Fund

Additional Taxpayer Funding Requested:
None

Phase 4 - Beyond 2019

Project: Relocation of Recreation
Baseball & Soccer Fields

Estimated Cost: To Be Determined

Source of Funds: General Fund

Additional Taxpayer Funding Requested:
None

Phase 6 - Beyond 2021

Project: New Campus Roads
& Infrastructure

Estimated Cost: To Be Determined

Source of Funds: General Fund

Additional Taxpayer Funding Requested:
None

Phase 1 - 2017-2018

Project: Tennis Complex

Estimated Cost: \$2.5 million

Source of Funds: General Fund

Additional Taxpayer Funding Requested:
None

Phase 3 - 2019-2021

Project: Performing Arts Center
& Gymnasium

Estimated Cost: \$19.7 million

Source of Funds: Voted Bond

Additional Taxpayer Funding Requested:
Yes

Phase 5 - Beyond 2021

Project: Services Building (Transportation
& Maintenance)

Estimated Cost: To Be Determined

Source of Funds: General Fund

Additional Taxpayer Funding Requested:
None